

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 24-273
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2023 Emergency Management
 17 Performance Grant (EMPG) to pay for training, public education, and equipment. The spending and financing plans have not been
 18 established for this grant.
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29 Detail Accounting Codes:

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-835	63160	General Professional Service		6,000.00	6,000.00	12,000.00
1	200-21-835	67630	Parking Expense		7,800.00	7,800.00	15,600.00
1	200-21-835	70520	Training and Instruct Materials		13,200.00	13,200.00	26,400.00
1	200-21-835	72555	Safety Supplies		3,000.00	3,000.00	6,000.00
TOTAL:					30,000.00	30,000.00	60,000.00

44 **Financing Changes**

45 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin		30,000.00	30,000.00	60,000.00
TOTAL:					30,000.00	30,000.00	60,000.00

52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

55 **Spending Changes**

56 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2124658010000	63160	General Professional Service			6,000.00	6,000.00
1	G2124658010000	67630	Parking Expense			7,800.00	7,800.00
1	G2124658010000	70520	Training and Instruct Materials			13,200.00	13,200.00
1	G2124658010000	72555	Safety Supplies			3,000.00	3,000.00
TOTAL:						30,000.00	

66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2124658010000	43130	Federal Grant - State Admin		-	30,000.00	30,000.00
TOTAL:						30,000.00	